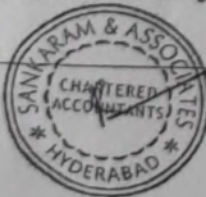


AIT S-Hyderabad 2018-19Piglipur(V&P) Batasingaram(Post) Abdullapur (M)
Ranga Reddy Dist.Hyderabad-501512**Income and Expenditure Statement**

1-Apr-2018 to 31-Mar-2019

Particulars	1-Apr-2018 to 31-Mar-2019	Particulars	1-Apr-2018 to 31-Mar-2019
Indirect Expenses (Expenses (Indirect))		Examination Fee	1,70,933.00
Academic Expenses	3,67,00,590.84	Remuneration Received From SBTET	1,70,933.00
AICTE Processing Fee	2,00,000.00	Hostel Collections	
Campus Recruitment Training Fee	85,000.00	Interest on Fixed Deposits	806.00
Faculty Selection Fee	87,000.00	Interest on Deposits	806.00
Fire NOC Certificate Charges	7,238.00	Miscellaneous Income	4,50,678.00
Games & Sports	8,120.00	Book Bank Scheme-Library	16,000.00
Guest Lecturers	1,63,000.00	Canteen Rent- P Krishna Reddy	1,25,000.00
Inspection Fee	31,283.00	Other Collections	3,09,678.00
Internet Expenses	1,52,896.00	Tuition Fee	4,33,24,024.00
JNTUH Inspection Fee	1,14,000.00	Miscellaneous Fee	20,30,500.00
Jntu Ratification Fee	1,28,898.84	Polytechnic-Tuition Fee Received	96,77,000.00
Printing & Stationery	4,16,505.00	Tuition Fee Received	3,16,16,524.00
Processing Fee	2,30,400.00	Excess of expenditure over income	1,24,57,512.25
Remuneration	75,700.00		
SBTET Affiliation Fee	5,40,000.00		
Seminar & Conference	11,600.00		
SMS Expenses	47,700.00		
Staff Salaries	3,40,93,794.00		
Subscription	2,05,306.00		
TAFRC Processing Fee	45,000.00		
T A S K Registration Fee	11,940.00		
TSPOLYCET Admissions Processing Fee	37,210.00		
TSRTC Student Bus Pass Fee	8,000.00		
Administrative Expenses	62,10,810.00		
Advertisement Charges	4,91,954.00		
Celebrations (Received From V.Rama Krishna,Diploma HOD)	59,681.00		
Consultancy Fee	4,12,000.00		
Contingencies	1,33,435.00		
Electricity Charges	17,28,641.00		
ESI Contribution	1,85,691.00		
Exgracia	25,000.00		
Fresher's Day Celebration	(-),6,592.00		
Insurance Charges	8,334.00		
Labour Department Redistratation Fee	15,177.00		
Medical Expenses	7,499.00		
Mess Bill	69,360.00		
Petrol&Conveyance	6,00,357.00		
P.F Contribution	4,51,729.00		
PF -Penalty	9,49,027.00		
Postage & Telegram	5,361.00		
Professional Fee	20,000.00		
Rates & Taxes	9,78,388.00		
Telephone Charges (Received From R.Om Prakash,E.O)	34,387.00		
Transport Charges	32,900.00		
Web Designing & Maintenance Charges	8,481.00		



PRINCIPAL
Annamacharya Institute of
Technology & Sciences
Piglipur (V), Batasingaram (Post),
Abdullapurmet (M), R.R.Dist.HYD-501 512

For ANNAMACHARYA EDUCATIONAL TRUST continued ...

C. Chaitanya
SECRETARY

AIT S-Hyderabad 2018-19

Income and Expenditure Statement : 1-Apr-2018 to 31-Mar-2019

Particulars	1-Apr-2018 to 31-Mar-2019	Particulars	1-Apr-2018 to 31-Mar-2019
Depreciation	38,03,094.00		
Depreciation	38,03,094.00		
Financial Charges	39,239.41		
Bank Charges	39,239.41		
Interest on Loans			
Maintenance Charges	96,50,219.00		
A M C Charges	1,29,800.00		
General Expenses	43,310.00		
Generator Maintenance	35,064.00		
Miscellaneous Expenses	5,11,090.00		
Repairs & Maintenance- Building	57,27,934.00		
Repairs & Maintenance-Computers	1,92,823.00		
Repairs & Maintenance (Electrical)	2,85,780.00		
Repairs & Maintenance-Furniture	8,02,130.00		
Repairs & Maintenance- Lab	3,04,303.00		
Security Charges	15,27,182.00		
Vehicle Maintenance	61,533.00		
Xerox Machine Maintenance	29,270.00		
Total	5,64,03,953.25	Total	5,64,03,953.25



FOR SANKARAM & ASSOCIATES
CHARTERED ACCOUNTANTS

M. Pala Sankaram
M. PALA SANKARAM
PARTNER

For ANNAMACHARYA EDUCATIONAL TRUST

C. Suresh Kumar
SECRETARY

[Handwritten Signature]
PRINCIPAL
Annamacharya Institute of
Technology & Sciences
Piglipur (V), Batasingaram (Post),
Abdullapurmet (M), R.R.Dist.HYD-501 512

AIT S-Piglipur- 2017-18

Piglipur, Batasingaram, Hayathnagar, R.R. Dist.,

Income and Expenditure Statement

1-Apr-2017 to 31-Mar-2018

Particulars	1-Apr-2017 to 31-Mar-2018	Particulars	1-Apr-2017 to 31-Mar-2018
Academic Expenses	3,86,59,162.00	Interest on Fixed Deposits	21,358.00
Affiliation Fee	1,88,162.00	Interest on Deposits	21,358.00
Celebrations	1,67,537.00	Miscellaneous Income	4,39,865.00
Games & Sports	34,166.00	Book Bank Scheme-Library	40,500.00
Guest Lecturers	5,31,700.00	Canteen Rent	39,000.00
Internet Expenses	2,60,487.00	Canteen Rent- P Krishna Reddy	1,12,500.00
JNTU Affiliation Fee	6,30,348.00	Miscellaneous Income-A	2,47,865.00
Printing & Stationery	4,04,742.00	Tuition Fee	4,60,66,900.00
Remuneration	1,59,500.00	Miscellaneous Fee	15,32,000.00
SBTET Affiliation Fee	5,40,000.00	Polytechnic-Tuition Fee Received	1,05,68,000.00
Seminar & Conference	84,112.00	Tuition Fee Received	3,39,66,900.00
Staff Salaries	3,54,05,022.00	Excess of expenditure over income	2,01,46,515.23
Staff Welfare	7,407.00		
Subscription	2,45,979.00		
Administrative Expenses	57,91,805.00		
Advertisement Charges	4,96,448.00		
Consultancy Services	2,57,552.00		
Contingencies	1,27,651.00		
Electricity Charges	15,53,675.00		
ESI Contribution	2,98,517.00		
Fire NOC Certificate Charges	3,67,799.00		
Health Care Expenses	7,694.00		
Hospitality	58,054.00		
Insurance Charges	9,543.00		
Petrol & Conveyance	5,27,408.00		
P.F Contribution	16,12,085.00		
Postage & Telegram	1,401.00		
Professional Fee	1,32,000.00		
Rates & Taxes	2,34,352.00		
Telephone Charges	59,001.00		
Transport Charges	44,725.00		
Travelling Expenses	3,900.00		
Depreciation	1,56,76,369.00		
Depreciation	1,56,76,369.00		
Financial Charges	21,769.23		
Bank Charges	21,769.23		
Hostel Expenses	91,704.00		
Hostel Expenses	91,704.00		
Maintenance Charges	64,33,829.00		
AMC Charges	9,263.00		
Lab Contingencies	4,72,247.00		
Miscellaneous Expenses	4,96,222.00		
Repairs & Maintenance- Building	27,70,672.00		
Repairs & Maintenance-Computers	3,08,470.00		
Repairs & Maintenance-Electricals	2,11,645.00		
Repairs & Maintenance-Furniture	2,44,479.00		

PRINCIPAL
Annamacharya Institute of
Technology & Sciences
Piglipur (V), Batasingaram (Post)
Abdulapurmet (M), R.R.Dist.HYD-501 512

FOR ANNAMACHARYA EDUCATIONAL TRUST

C. Shashikala
SECRETARY



continued ...

AIT S-Piglipur-2017-18

Income and Expenditure Statement : 1-Apr-2017 to 31-Mar-2018

Particulars	1-Apr-2017 to 31-Mar-2018	Particulars	1-Apr-2017 to 31-Mar-2018
Repairs & Maintenance-Generator	27,352.00		
Repairs & Maintenance-Xerox Machines	34,418.00		
Security Charges	17,67,097.00		
Vehicle Maintenance	91,964.00		
Total	6,66,74,638.23	Total	6,66,74,638.23

For SANKARAM & ASSOCIATES
CHARTERED ACCOUNTANTS
Firm. Regd. No. 0035815

M. Pala
M. PALA SANKARAM
PARTNER
M.NO.: 027068



For ANNAMACHARYA EDUCATIONAL TRUST

C. Sheshikala
SECRETARY

[Signature]
PRINCIPAL
Annamacharya Institute of
Technology & Sciences
Piglipur (V), Betasingaram (Post),
Abdulapurmet (M), R.R.Dist.HYD-501 512

A.I.T.S -Hyderabad-2016-17

Piglipur, Batasingaram, Hayathnagar, R.R. Dist.,

Income and Expenditure Statement

1-Apr-2016 to 31-Mar-2017

Particulars	1-Apr-2016 to 31-Mar-2017	Particulars	1-Apr-2016 to 31-Mar-2017
Academic Expenses	3,73,41,736.00	Interest on Fixed Deposits	20,128.80
Affiliation Fee	5,15,000.00	Interest on Deposits	20,128.80
Celebrations	2,72,260.00	Miscellaneous Income	6,39,476.00
Games & Sports	34,950.00	Book Bank Scheme-Library	1,07,500.00
Guest Lecturers	14,56,678.00	Canteen Rent	1,42,500.00
Inspection Fee	25,000.00	Miscellaneous Income	3,89,476.00
Internet Expenses	2,42,499.00	Tuition Fee	5,24,19,350.00
JNTUH Inspection Fee	1,02,000.00	Miscellaneous Fee	10,72,550.00
Printing & Stationery	4,12,545.00	Polytechnic-Tuition Fee Received	96,65,000.00
Processing Fee	7,28,237.00	Tuition Fee Received	4,16,81,800.00
Ratification Fee	48,571.00	Excess of expenditure over income	2,50,57,650.38
Remuneration	1,35,161.00		
Seminar & Conference	2,89,441.00		
Staff Salaries	3,28,26,480.00		
Subscription	2,52,914.00		
Administrative Expenses	36,68,111.80		
Advertisement Charges	9,76,035.00		
Audit Fee	70,800.00		
Contingencies	1,03,266.00		
Electricity Charges	3,87,107.80		
ESI Contribution	40,597.00		
Hospitality	1,30,052.00		
Insurance Charges	36,266.00		
Legal Expenses	50,000.00		
Petrol & Conveyance	4,35,691.00		
P.F Contribution	71,073.00		
Placement Expenses	1,85,500.00		
Postage & Telegram	1,109.00		
Professional Fee	41,000.00		
Telephone Charges	51,195.00		
Transport Charges	59,360.00		
Travelling Expenses	29,060.00		
	88420		
Depreciation	43,37,716.00		
Depreciation	43,37,716.00		
Financial Charges	49,245.38		
Bank Charges	26,441.38		
Interest to Bank	22,804.00		
Hostel Expenses	84,930.00		
Hostel Expenses	84,930.00		
Maintenance Charges	3,26,54,866.00		
AMC Charges	1,23,854.00		
General Expenses	36,543.00		
Generator Maintenance	22,126.00		
Miscellaneous Expenses	12,88,503.00		
Rent Paid	2,38,00,000.00		
Repairs & Maintenance- Building	40,84,354.00		
Repairs & Maintenance-Computers	4,51,062.00		
Repairs & Maintenance (Electrical)	5,07,059.00		
Repairs & Maintenance - Furniture	1,55,441.00		
Repairs & Maintenance- Lab	3,86,181.00		
	182523		

General exp
Contingencies
Misc
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SANKARAM & ASSOCIATES
CHARTERED ACCOUNTANTS
Firm. Regd. No. 0035815

M. Pala Sankaram
PARTNER
027068



For Annamacharya Educational Trust:

C. Shashikala
SECRETARY

PRINCIPAL
Annamacharya Institute of
Technology & Sciences
Piglipur (V), Batasingaram (Post),
Abdullapurmet (M), R.R. Dist. HYD-501 512

continued ...

A.I.T.S -Hyderabad-2016-17

Income and Expenditure Statement : 1-Apr-2016 to 31-Mar-2017

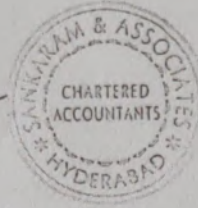
Particulars	1-Apr-2016 to 31-Mar-2017	Particulars	1-Apr-2016 to 31-Mar-2017
Security Charges	14,36,442.00		
Vehicle Insurance	1,66,956.00		
Vehicle Maintenance	1,20,530.00		
Water Charges	48,500.00		
Xerox Machine Maintenance	27,315.00		
Total	7,81,36,605.18	Total	7,81,36,605.18

For Approval

C. Shashikala
SECRETARY

SANKARAM & ASSOCIATES
CHARTERED ACCOUNTANTS
Firm. Regd. No. 0035815

M.P.K.
M. PALA SANKARAM
PARTNER
M NO.: 027068



[Signature]
PRINCIPAL
Annamacharya Institute of
Technology & Sciences
Piglipur (V), Batasingaram (Post),
Abdullapurmat (M), R.R. Dist. HYD-501 512

AITS Piglipur -2015-16

Piglipur, Bataasingaram, Hayathnagar, R.R. Dist.,

Income & Expenditure Statement

1-Apr-2015 to 31-Mar-2016

Particulars	1-Apr-2015 to 31-Mar-2016	Particulars	1-Apr-2015 to 31-Mar-2016
Academic Expenses	3,40,26,292.00	Hostel Collections	20,500.00
Affiliation Fee	2,34,000.00	Hostel Fee	20,500.00
AICTE Processing Fee	1,00,000.00	Interest on Fixed Deposits	3,302.00
Celebrations	8,54,476.00	Interest on Deposits	3,302.00
Games & Sports	31,928.00	Miscellaneous Income	4,45,736.00
Guest Lecturers	16,80,654.00	Book Bank Scheme-Library	66,000.00
Inspection Fee	3,34,520.00	Canteen Rent	36,000.00
Internet Expenses	2,77,929.00	Miscellaneous Income	3,43,736.00
Printing & Stationery	5,55,736.00	Tuition Fee	5,25,93,650.00
Processing Fee	1,20,570.00	Miscellaneous Fee	13,66,600.00
Remuneration	9,380.00	Polytechnic-Tuition Fee Received	1,02,47,100.00
Seminar & Conference	2,44,532.00	Tuition Fee	4,09,79,950.00
SMS Charges	45,997.00	Excess of Expenditure over Income	1,99,41,131.00
Staff Salaries	2,92,81,472.00		
Subscription	2,55,098.00		
Administrative Expenses	33,19,216.00		
Advertisement Charges	7,09,434.00		
Audit Fee	69,000.00		
Contingencies	86,237.00		
Electricity Charges	15,57,907.00		
Hospitality	1,08,357.00		
Insurance Charges	40,807.00		
Legal Expenses	50,000.00		
Petrol & Conveyance	3,62,454.00		
P.F Contribution	1,09,568.00		
Postage & Telegram	12,408.00		
Professional Fee	8,015.00		
Telephone Charges	40,255.00		
Transport Charges	67,250.00		
Travelling Expenses	97,514.00		
Depreciation	38,07,059.00		
Depreciation	38,07,059.00		
Financial Charges	28,022.03		
Bank Charges	28,022.03		
Hostel Expenses	1,58,060.00		
Hostel Maintenance	1,58,060.00		
Maintenance Charges	3,16,65,670.00		
AMC Charges	1,97,910.00		
General Expenses	82,848.00		
Miscellaneous Expenses	8,66,585.00		
Rent Paid	2,38,00,000.00		
Repairs & Maintenance- Building	39,00,446.00		
Repairs & Maintenance-Computers	2,83,340.00		
Repairs & Maintenance-Electrical	4,39,650.00		
Repairs & Maintenance(Furniture)	1,46,442.00		
Repairs & Maintenance-Generator	18,832.00		
Repairs & Maintenance- Lab	2,55,902.00		
Security Charges	14,45,468.00		
Vehicle Insurance	960.00		
Vehicle Maintenance	1,23,567.00		

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PRINCIPAL
 Annamacharya Institute of
 Technology & Sciences
 Piglipur (V), Bataasingaram (Post),
 Abdullapurmat (M), R.R. Dist. HYD-501 512



For Annamacharya Educational Trusts

[Handwritten Signature]
SECRETARY

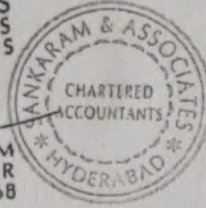
AITS Piplipur -2015-16

Income & Expenditure Statement : 1-Apr-2015 to 31-Mar-2016

Particulars	1-Apr-2015 to 31-Mar-2016	Particulars	1-Apr-2015 to 31-Mar-2016
Water Charges	34,720.00		
Xerox Machine Maintenance	69,000.00		
Total	7,30,04,319.03	Total	7,30,04,319.03

For SANKARAM & ASSOCIATES
CHARTERED ACCOUNTANTS
Firm. Regd. No. 0035815

M. Pala
M. PALA SANKARAM
PARTNER
M.NO.: 027068



For Annamacharya Educational Trust

C. Chaitanya
SECRETARY

M. S. S.
PRINCIPAL
Annamacharya Institute of
Technology & Sciences
Piplipur (V), Batasingaram (Post),
Abdulapurmet Rd, R.R. Dist. NYD-601 512

A.I.T.S-Hyderabad- 2014-15
Piglipur, Batasingaram, Hayathnagar, R.R. Dist.,

Income & Expenditure Statement
1-Apr-2014 to 31-Mar-2015

Particulars	1-Apr-2014 to 31-Mar-2015	Particulars	1-Apr-2014 to 31-Mar-2015
Academic Expenses	2,96,12,402.00	Hostel Collections	93,000.00
Affiliation Fee	3,70,000.00	Hostel Fee	93,000.00
Application Fee for Management Quota	17,440.00	Interest on Fixed Deposits	16,298.00
Celebrations	21,17,531.00	Interest on Deposits	16,298.00
Games & Sports	15,410.00	Miscellaneous Income	4,67,089.50
Guest Lecturers	5,42,000.00	Book Bank Scheme-Library	23,000.00
Inspection Fee	20,000.00	Canteen Rent	36,000.00
Internet Expenses	2,50,359.00	Examination Income(Pravite Exam)	1,69,354.00
JKC Registration Fee	15,000.00	Miscellaneous Income	2,38,735.50
JNTU Ratification Fee	25,500.00	Tuition Fee	5,20,79,800.00
NAAC Accreditation Fee	3,37,080.00	Misceleneous Fee	13,90,750.00
Printing & Stationery	4,25,150.00	Polytechnic-Tuition Fee Received	72,80,000.00
Republic Day Expenses	8,955.00	Tuition Fee Received	4,34,09,050.00
SBTET-AP-HYD-FEE	50,790.00	Excess of Expenditure over Income	2,47,77,551.50
Seminar & Conference	3,75,640.00		
Staff Salaries	2,48,80,948.00		
Subscription	1,34,349.00		
Syllabus Copies	26,250.00		
Administrative Expenses	36,19,389.00		
Advertisement Charges	5,25,954.00		
Audit Fee	68,400.00		
Contingencies	2,07,116.00		
Electricity Charges	14,08,319.00		
Fresher's Day Celebration	18,230.00		
Health Care Expenses	6,858.00		
Petrol & Conveyance	4,36,210.00		
P.F Contribution	93,956.00		
Postage & Telegram	15,465.00		
Professional Fee	3,25,000.00		
Rates & Taxes	3,34,968.00		
Telephone Charges	71,349.00		
Transport Charges	47,870.00		
Travelling Expenses	59,694.00		
Depreciation	38,47,397.00		
Depreciation	38,47,397.00		
Financial Charges	98,47,550.00		
Bank Charges	15,214.00		
Interest Paid	98,31,108.00		
Interest to Bank	1,228.00		
Hostel Expenses	2,57,333.00		
Hostell Expensess	2,57,333.00		
Maintenance Charges	3,02,49,668.00		
AMC Charges	1,37,640.00		
General Expenses	31,930.00		
Lab Maintenance	1,66,277.00		
Miscellaneous Expenses	56,185.00		
Rent Paid	2,38,00,000.00		
Repairs & Maintenance - Building	33,61,813.00		
Repairs & Maintenance - Computers	1,40,153.00		
Repairs & Maintenance -Electrical	2,96,844.00		

PRINCIPAL
Annamacharya Institute of
Technology & Sciences
Piglipur (V), Batasingaram (Post),
Abdullapurmat (M), R.R.Dist.HYD-501 512



For Annamacharya Educational Trust
C. Chaitanya
SECRETARY.

A.I.T.S-Hyderabad- 2014-15

Income & Expenditure Statement : 1-Apr-2014 to 31-Mar-2015

Particulars	1-Apr-2014 to 31-Mar-2015	Particulars	1-Apr-2014 to 31-Mar-2015
Repairs & Maintenance - Furniture	4,91,973.00		
Repairs & Maintenance-Garden	350.00		
Repairs & Maintenance-Generator	17,602.00		
Security Charges	15,44,393.00		
Vehicle Insurance	39,665.00		
Vehicle Maintenance	1,52,843.00		
Xerox Machine Maintenance	12,000.00		
Total	7,74,33,739.00	Total	7,74,33,739.00

For SANKARAM & ASSOCIATES
 CHARTERED ACCOUNTANTS
 Firm. Regd. No. 0035815

M.P.
 M. PALA SANKARAM
 PROPRIETOR
 M.NO.: 027068



For Annamacharya Educational Trust
C. Cheshu Kale
 SECRETARY

[Signature]
 Annamacharya Institute of
 Technology & Sciences
 Piplipur (V), Bataingaram (Post),
 Abdulapurrey (M), R.R. Dist. HYD-501 512
PRINCIPAL



College Code : T8

ESTD: 2005

ANNAMACHARYA INSTITUTE OF TECHNOLOGY & SCIENCES

Piglipur (V&P), Batasingaram (Post), Abdullapurmet (M), R.R.Dist., Hyderabad - 501 512.

(Approved by AICTE, Recognized by the GOVT. of T.S., Permanent Affiliation from JNTUH, Hyderabad.)

Accredited by "NAAC" with "A" Grade, Recognized by UGC Under Section 2(f) and 12(B).

Phone : 08415-201689 (O)

Mobile : 9848924705

Website : aits-hyd.org

E-mail : principalaith@gmail.com

Fax : 08415-201688

Budget Proposal Form for the AY 2018-2019

Organization Name: Annamacharya Institute of Technology and Sciences

Org Treasurer: C ABHISHEK REDDY

Phone no: 9848924705

E-mail id: principalaith@gmail.com

No of Participants: 10

Agenda and Proposals

- | | | |
|--|---|--------------------------|
| 1. Submitted NAAC for SSR in April | : | Rs: <u>2,40,000/-</u> |
| 2. Submission of proposals for NBA / Autonomous | : | Rs: <u>2,00,000/-</u> |
| 3. Construction of 5 floors new building in open space available at south west corner of college premises, submitted for HMDA Approval | : | Rs: <u>1,00,00,000/-</u> |
| 4. Laying internal roads | : | Rs: <u>10,00,000/-</u> |
| 5. Lab equipments | : | Rs: <u>10,00,000/-</u> |
| 6. Development of sports | : | Rs: <u>10,00,000/-</u> |
| 7. Library developments (soft wares) | : | Rs: <u>10,00,000/-</u> |

TOTAL : Rs: 1,44,40,000/-

PRINCIPAL

PRINCIPAL
Annamacharya Institute of
Technology & Sciences
Piglipur (V), Batasingaram (Post),
Abdullapurmet (M), R.R.Dist.HYD-501 512



College Code : T8

ESTD: 2005

ANNAMACHARYA INSTITUTE OF TECHNOLOGY & SCIENCES

Piglipur (V&P), Batasingaram (Post), Abdullapurmet (M), R.R.Dist., Hyderabad - 501 512.

(Approved by AICTE, Recognized by the GOVT. of T.S., Permanent Affiliation from JNTUH, Hyderabad.)

Accredited by "NAAC" with "A" Grade, Recognized by UGC Under Section 2(f) and 12(B).

Phone : 08415-201689 (O)

Mobile : 9848924705

Website : aits-hyd.org

E-mail : principalaith@gmail.com

Fax : 08415-201688

Budget Proposal Form for the AY 2017-2018

Organization Name: Annamacharya Institute of Technology and Sciences

Org Treasurer: C ABHISHEK REDDY

Phone no: 9848924705

E-mail id: principalaith@gmail.com

No of Participants: 10

Agenda and Proposals

- | | | |
|--|---|--------------------------|
| 1. Submitted NAAC for SSR in April | : | Rs: <u>2,40,000/-</u> |
| 2. Submission of proposals for NBA / Autonomous | : | Rs: <u>2,00,000/-</u> |
| 3. Construction of 5 floors new building in open space available at south west corner of college premises, submitted for HMDA Approval | : | Rs: <u>1,00,00,000/-</u> |
| 4. Laying internal roads | : | Rs: <u>10,00,000/-</u> |
| 5. Lab equipments | : | Rs: <u>8,00,000/-</u> |
| 6. Development of sports | : | Rs: <u>8,00,000/-</u> |
| 7. Library developments (soft wares) | : | Rs: <u>9,00,000/-</u> |

TOTAL : Rs: 1,39,40,000/-

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Annamacharya Institute of
Technology & Science,
Piglipur (V), Batasingaram (Post),
Abdullapurmet (M), R.R.Dist.HYD 501 512.



College Code : T8

ESTD: 2005

ANNAMACHARYA INSTITUTE OF TECHNOLOGY & SCIENCES

Piglipur (V&P), Batasingaram (Post), Abdullapurmet (M), R.R.Dist., Hyderabad - 501 512.

(Approved by AICTE, Recognized by the GOVT. of T.S., Permanent Affiliation from JNTUH, Hyderabad.)

Accredited by "NAAC" with "A" Grade, Recognized by UGC Under Section 2(f) and 12(B).

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E-mail : principalaith@gmail.com

Fax : 08415-201688

Budget Proposal Form for the AY 2016-2017

Organization Name: Annamacharya Institute of Technology and Sciences

Org Treasurer: C ABHISHEK REDDY

Phone no: 9848924705


E-mail id: principalaith@gmail.com

No of Participants: 10

Agenda and Proposals

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|--|---|--------------------------|
| 1. Submitted NAAC for SSR in April | : | Rs: <u>2,40,000/-</u> |
| 2. Submission of proposals for NBA / Autonomous | : | Rs: <u>2,00,000/-</u> |
| 3. Construction of 5 floors new building in open space available at south west corner of college premises, submitted for HMDA Approval | : | Rs: <u>1,00,00,000/-</u> |
| 4. Laying internal roads | : | Rs: <u>10,00,000/-</u> |
| 5. Lab equipments | : | Rs: <u>9,00,000/-</u> |
| 6. Development of sports | : | Rs: <u>7,00,000/-</u> |
| 7. Library developments (soft wares) | : | Rs: <u>10,00,000/-</u> |

TOTAL : Rs: 1,40,40,000/-/-


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Abdullapurmet (M), R.R.Dist.HYD 501 512.



College Code : T8

ESTD: 2005

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Budget Proposal Form for the AY 2015-2016

Organization Name: Annamacharya Institute of Technology and Sciences

Org Treasurer: C ABHISHEK REDDY

Phone no: 9848924705


E-mail id: principalaith@gmail.com

No of Participants: 10

Agenda and Proposals

- | | | |
|--|---|-------------------|
| 1. Submitted NAAC for SSR in April | : | Rs: 2,40,000/- |
| 2. Submission of proposals for NBA / Autonomous | : | Rs: 2,00,000/- |
| 3. Construction of 5 floors new building in open space available at south west corner of college premises, submitted for HMDA Approval | : | Rs: 1,00,00,000/- |
| 4. Laying internal roads | : | Rs: 10,00,000/- |
| 5. Lab equipments | : | Rs: 9,00,000/- |
| 6. Development of sports | : | Rs: 8,00,000/- |
| 7. Library developments (soft wares) | : | Rs: 7,00,000/- |

TOTAL : Rs: 1,38,40,000/-/-


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College Code : T8

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Budget Proposal Form for the AY 2014-2015

Organization Name: Annamacharya Institute of Technology and Sciences

Org Treasurer: C ABHISHEK REDDY

Phone no: 9848924705

E-mail id: principalaith@gmail.com

No of Participants: 10

Agenda and Proposals

- | | | |
|--|---|--------------------------|
| 1. Submitted NAAC for SSR in April | : | <u>Rs: 2,40,000/-</u> |
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| 6. Development of sports | : | <u>Rs: 8,00,000/-</u> |
| 7. Library developments (soft wares) | : | <u>Rs: 10,00,000/-</u> |

TOTAL : Rs: 1,40,40,000/-

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Abdullapurmet (M), R.R.Dist.HYD-501 512.